

Funding Related to the COVID-19 Pandemic

Coronavirus Aid, Relief and Economic Security Act (CARES Act)

Elementary and Secondary Emergency Relief for Schools (ESSER I)
\$3,355,622 March 2020 through September 2022

Budget Description	Amount
Software Licenses to enhance remote learning	597,396
Content Filtering to provide a safe online learning experience	35,312
Wi-Fi Hotspot agreements to provide high speed internet access for students to access remote instruction	112,033
Charging carts, power adapters, cases and 3,283 Chromebooks to bring the district to 1:1 learning for remote instruction	1,827,732
Teletherapy to support students' social-emotional health	106,060
PPE - gloves, gowns, masks, desk partitions, thermometers, etc.	118,908
Technology staff for remote learning troubleshooting	9,108
Staff for COVID-19 tracing	28,577
Improve air quality through purchase of 1,100 HEPA filters	434,005
Water bottle filling stations to prevent spread of COVID-19	24,545
Allocation for nonpublic schools in the District	61,946

Local Government Assistance – Will County CARES Allocation
\$426,627 March 2020 through December 2020

Budget Description	Amount
Wi-Fi Hotspot agreements to provide high speed internet access for students to access remote instruction	209,447
Custodial supplies – high kill rate disinfectants, hand sanitizing stations, wipes, etc.	57,132
PPE - gloves, gowns, masks, desk partitions, thermometers, etc.	160,048

Early Childhood – Governor Emergency Education Relief (GEERs)
\$102,463 July 2020 through June 2021

Budget Description	Amount
Wi-Fi Hotspot agreements to provide high speed internet access for students to access remote instruction	48,999
Tablet covers designed for preschool aged students	9,150
Family Engagement – take home book bags with games, books, flashcards, etc.	44,314

Elementary and Secondary Relief: Digital Equity I
\$627,714 July 2020 through June 2021

Budget Description	Amount
Wi-Fi Hotspot agreements to provide high speed internet access for students to access remote instruction	117,478
Chromebooks to bring the district to 1:1 learning for remote instruction 1,461 devices	510,236

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)

Elementary and Secondary Emergency Relief for Schools (ESSER II)

\$13,127,411 March 2020 through September 2023

Budget Description	Amount
19 Interventionist Paraprofessionals salaries and benefits for FY22 and FY23	882,985
Software Licenses for interventions and to enhance learning outside the classroom	787,879
Remote School option for those students with a high medical risk	365,100
Wi-Fi Hotspot agreements to provide high speed internet access for students outside of the classroom	390,556
Update student devices – 2,500 Chromebooks and cases	1,116,000
School supplies, intervention materials, core content area consumables	790,625
Classroom furniture for flexible seating options for increased social distancing	400,000
Flat Panel monitors to aid in socially distanced instruction	604,982
Teletherapy to support students' social-emotional health	113,600
College and career readiness software	35,000
Counseling services outside of the District's scope	110,000
PPE - gloves, gowns, masks, etc.	150,391
2 Psychologists salaries and benefits for FY22	103,188
Social Emotional software for professional development	107,645
Professional Development IL-EMPOWER consultant targeting learning loss due to COVID-19	120,000
4 Technology staff for remote learning troubleshooting	236,160
Library furniture for flexible seating options for increased social distancing	500,000
Urinal partitions	40,000
HVAC upgrades to increase air quality and filtration to prevent the spread of COVID-19 for Culbertson, Eisenhower, Taft and Forest Park Elementary Schools	6,135,000
Family Engagement – Ready Rosie website access for all families from Pre-K through Grade 2	38,300
Family Engagement – Parent night supplies, home libraries, parent resource library	100,000

Elementary and Secondary Relief: Digital Equity II

\$537,189 July 2021 through August 2023

Budget Description	Amount
Update student devices – 1,400 Chromebooks and cases	537,189

American Rescue Plan Act of 2021 (ARP)

Elementary and Secondary Emergency Relief for Schools (ESSER III)

\$33,698,356 March 2020 through September 2024

Budget Description	Amount
Tutoring program for Special Education students – salaries and benefits FY22 through FY24	351,519
Software Licenses for interventions and to enhance learning outside the classroom FY23 and FY24	1,162,426
Content Filtering to provide a safe online learning experience outside the classroom FY22 through FY24	689,004
Wi-Fi Hotspot agreements to provide high speed internet access for students outside of the classroom FY23 and FY24	719,712
Remote tutoring for FY22 through FY24 – company and salaries and benefits to administer the program	1,110,269
Supplies for interventions, innovative instruction and core content consumables	2,739,249
Classroom furniture for flexible seating options for increased social distancing	3,483,155
Summer school supplies FY23	156,116
College and career readiness software FY23 and FY24	70,000
5 Health Assistants for FY22	252,700
COVID testing supplies for staff FY22	250,000
PPE - gloves, gowns, masks, etc.	120,175
2 Psychologists salaries and benefits for FY23 and FY24	340,726
Professional development targeting learning loss due to COVID-19 salaries and benefits	1,949,598
Social Emotional software for professional development FY23 and FY24	52,155
Professional Development speaker with an emphasis on equity	40,000
ESL Certification and Special Education Certification programs for teachers	250,000
4 Technology staff for remote learning troubleshooting FY23 and FY24	530,199
2 Staff for COVID-19 tracing FY22 and FY23 salaries and benefits	80,939
1 Business Office staff for COVID absentee management salaries and benefits	47,706
Overtime for Building Support Services Staff FY21 through FY24	1,190,700
Classroom space designer and furniture facilitator for socially distanced classrooms	291,556
Security system with camera and related software to assist in contact tracing	1,168,562
HVAC upgrades to increase air quality and filtration to prevent the spread of COVID-19 for Sandburg Elementary School and Hufford and Washington Junior High Schools	13,440,000
Building Automation System upgrades to increase ventilation rates to help prevent the spread of COVID-19 for Gompers and Dirksen Junior High Schools; Cunningham, Pershing and Jefferson Elementary Schools; and Thompson Instructional Center	2,430,000
Water bottle filling stations	11,800
Employee Assistance Program for employee mental health	87,120
Parent Educator salary and benefits for FY23 and FY24	156,370
Family Engagement – Ready Rosie website access for all families from Pre-K through Grade 2 FY23 and FY24	76,600
Family Engagement – Parent night supplies, home libraries, parent resource library	450,000

Emergency Connectivity Fund
\$417,740 July 2021 through June 2023

Budget Description	Amount
Wi-Fi Hotspot agreements to provide high speed internet access for students outside of the classroom	417,740

McKinney-Vento Homeless
\$155,752 January 2022 through August 2023

Budget Description	Amount
Summer enrichment program salaries and benefits	7,379
Field trip admission fees for summer enrichment program	5,000
Summer enrichment supplies	5,122
Transportation for summer enrichment program and family nights	10,000
Family Engagement Nights – 14 sessions staff salaries and benefits	5,101
Emergency Housing for families in need	6,650
Hygiene supplies	27,000
Cleaning supplies	27,000
Winter weather clothing and outerwear	39,000
Eye screenings and prescription eyeglasses	8,500
Clothing	15,000